

DIRECCION DE PRESUPUESTO
EJECUCION PRESUPUESTAL DE INGRESOS
Vigencia 2013 Periodo de: 1 a 3

FONDO	C.G.	POSPRE	AREA F.	PROY.	NOMBRE	1 PPTO INICIAL	2 CREDIT	3 C CREDIT	4 ADICI	6 PPTO DEFIN	RECAUDO
0-0001	1105	1-1010131	11010101	9999	Vehiculos AutoMot.	-417,280,179,586	-2,457,748,289	2,457,748,289	-85,559,052,442	-502,839,232,028	-117,531,454,994
0-0001	1105	1-1010131	11010102	9999	Vehiculos AutoMot.	-11,609,473,976	0	0	0	-11,609,473,976	-2,002,532,054
0-0001	1105	1-101013101	11010101	9999	Vehiculos Automotores Vigencias A	0	0	0	0	0	100,000
0-0001	1105	1-101013101	11010101	9999	Vehiculos Automotores Vigencias A	-2,088,625,000	0	0	0	-2,088,625,000	-598,105,757
0-0001	1105	1-101013701	11010102	9999	RegistroAnotat.Lib.des	-8,904,509,955	0	0	0	-8,904,509,955	-2,253,168,450
0-0001	1105	1-1010231010101	11010201	9999	Prod. Depto Lib Dest	-10,071,820,956	0	0	0	-10,071,820,956	-1,081,167,415
0-0001	1105	1-1010231010301	11010201	9999	OTROS LIC.PROD NAL	-671,511,213	0	0	0	-671,511,213	-99,863,062
0-0001	1105	1-10102310301	11020201	9999	Otr Prod Ext Lib Des	-495,799,871	0	0	0	-495,799,871	-252,528,000
0-0001	1105	1-10102320101	11010202	9999	i.cons-lic.vinosy ap	-788,356,084	0	0	0	-788,356,084	-100,787,219
0-0001	1105	1-10102320301	11010202	9999	VINOS DE PROD.EXTR	-405,675,800	0	0	0	-405,675,800	-188,138,000
0-0001	1105	1-10102330101	11010203	9999	Cerveza Prod. Nat.LD	-15,616,280,000	0	0	0	-15,616,280,000	-5,204,461,000
0-0001	1105	1-10102330301	11010203	9999	Cer Prod Ext Lib Des	-43,613,238	0	0	0	-43,613,238	-27,472,000
0-0001	1105	1-1010235010101	11010204	9999	CigFab Nat.Lib.Desli	-9,342,053,280	0	0	0	-9,342,053,280	-2,396,762,000
0-0001	1105	1-10102350301	11010204	9999	De Fab Ext. Lib. Des	-86,620,800	-86,620,800	86,620,800	0	0	0
0-0001	1105	1-1010235030101	11010204	9999	CigFab Ext. Lib. Des	0	0	0	0	0	-36,015,000
0-0001	1105	1-101023701	11010205	9999	DegGanado Mayor	-664,474,200	0	0	0	-664,474,200	-185,032,655
0-0001	1105	1-10102610101	11010207	9999	Sobretasa gasolina	-7,144,171,546	0	0	0	-7,144,171,546	-1,794,721,000
0-0001	1105	1-101026313	11010208	9999	Estam Pro-Universid	0	0	0	0	0	0
0-0001	1105	1-10102631701	20103001	9999	Est Pro-Hos Santa Sofia	0	0	0	0	0	0
0-0001	1105	1-102010101	11020101	9999	Tránsito y Transp	-131,704,864	0	0	0	-131,704,864	-25,952,450
0-0001	1105	1-10201012101	11020101	9999	Expe Pasap Lib Dest	-709,070,000	0	0	0	-709,070,000	-233,913,600
0-0001	1105	1-10201030101	11010102	9999	Multas Tráns Lib Dest	-18,680,040	0	0	0	-18,680,040	-6,198,670
0-0001	1105	1-10201031501	11020102	9999	Inter morat Imp Reg	-24,400,000	0	0	0	-24,400,000	0
0-0001	1105	1-10201031502	11020102	9999	Inter morat Imp Veh	-7,000,000	0	0	0	-7,000,000	0
0-0001	1105	1-1020103150201	11020102	9999	Impuesto de Vehiculos Vigencias A	-619,000,000	0	0	0	-619,000,000	-212,322,215
0-0001	1105	1-10201031503	11020102	9999	Inter morat Lic N/in	-3,143,019	0	0	0	-3,143,019	-13,650
0-0001	1105	1-10201031504	11020102	9999	Int mora Con cig/Tab	-500,000	0	0	0	-500,000	-782,000
0-0001	1105	1-10201031505	11020102	9999	Inte mor Con cerveza	-1,000,000	0	0	0	-1,000,000	-289,908,167
0-0001	1105	1-10201039801	11020102	9999	Ot mul san Lic/vinos	-25,000,000	0	0	0	-25,000,000	-351,200
0-0001	1105	1-10201039802	11020102	9999	Otra mu sanc Imp veh	-9,500,000	0	0	0	-9,500,000	-198,467,374
0-0001	1105	1-1020103980201	11020102	9999	Otras Multas y SancI Imp Vehi Vige	-750,000,000	0	0	0	-750,000,000	0
0-0001	1105	1-10201039804	11020102	9999	Ot mul san Cons cerv	-150,000,000	0	0	0	-150,000,000	-97,218,000
0-0001	1105	1-10201039806	11020102	9999	Otras Multas y Sanciones Imp al Cd	-1,000,000	0	0	0	-1,000,000	-527,000
0-0001	1105	1-2010109	120101	9999	Banca Comercial Priv	-10,000,000,000	0	0	0	-10,000,000,000	0
0-0001	1105	1-202010508	12020102	9999	Reintegros Recursos	0	0	0	0	0	-456,864,834
0-0001	1105	1-20202010102	12020201	9999	Venta de Terrenos Libre Destinació	-1	0	0	0	-1	-1,409,360
0-0001	1105	1-202030101	12020301	9999	ProvenientesRecursos	-250,000,000	0	0	0	-250,000,000	-49,250,627
0-0001	1105	1-202030102	12020301	9999	AJUSTE MULT DE MILRF	0	0	0	0	0	0
0-0001	1105	1-20203010398	12020301	9999	Otr Intereses Dest E	0	0	0	0	0	-8,847,879
0-0001	1105	1-20207039801	12020401	9999	Exced Financ INFICAL	-2,923,370,000	0	0	0	-2,923,370,000	0
0-0001	1105	1-202070501	12020401	9999	Utili Emp Ind Comerc	-11,311,650,000	0	0	0	-11,311,650,000	-980,000,000
0-0002	1105	1-101013701	11010102	9999	RegistroAnotat.lib.des	0	0	0	0	0	25,000
0-0002	1105	1-10101370301	11010102	9999	Reg y Anot FONPET	-2,226,127,489	0	2,226,127,489	0	0	0
0-0002	1105	1-1010137030101	11010102	9999	Reg y Anot FONPET	0	-2,226,127,489	0	0	-2,226,127,489	-563,292,112

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0-0002	1105	1-10201031501	11020102	9999	Inter morat Imp Reg	-6,100,000	0	0	0	-6,100,000	0
0-0004	1105	1-1010235010301	11010204	9999	DEPORTES 70%DEL 10	-1,245,607,104	0	0	0	-1,245,607,104	-319,568,900
0-0004	1105	1-1010235030301	11010204	9999	EXTR DEPORT 70%DEL 10	-11,549,440	0	0	0	-11,549,440	-4,802,000
0-0005	1105	1-1010235010302	11010204	9999	COLDEP 30%DEL 10	-533,831,616	0	0	0	-533,831,616	-136,958,100
0-0005	1105	1-1010235030302	11010204	9999	EXTR DEPORT 30%DEL 10	-4,949,760	0	0	0	-4,949,760	-2,058,000
0-0006	1105	1-20203010398	12020301	9999	Otr Intereses Dest E	0	0	0	0	0	-11,423
0-0007	1105	1-10102610301	11010207	9999	Sob. Con GasMot. 5%DE	-376,009,029	0	0	0	-376,009,029	-94,459,000
0-0008	1105	1-10102630301	11010208	9999	Est pr d es 20% p So	-819,568,132	0	0	0	-819,568,132	-219,854,378
0-0008	1105	1-20203010398	12020301	9999	Otr Intereses Dest E	0	0	0	0	0	-131,210
0-0009	1105	1-10102630302	11010208	9999	Est pr d esp 80% Inv	-3,278,272,526	0	0	0	-3,278,272,526	-879,417,515
0-0009	1105	1-20203010398	12020301	9999	Otr Intereses Dest E	0	0	0	0	0	-168,582
0-0010	1105	1-101026313	11010208	9999	Estam Pro-Universid	0	0	0	0	0	0
0-0010	1105	1-10102631701	20103001	9999	Est Pro-Hos Santa Sofia	0	0	0	0	0	0
0-0010	1105	1-1010273	11010209	9999	Contr 5% sobre contr	-2,089,083,500	0	0	0	-2,089,083,500	-787,764,922
0-0010	1105	1-202010508	12020102	9999	Reintegros Recursos	0	0	0	0	0	-40,000,000
0-0010	1105	1-20203010398	12020301	9999	Otr Intereses Dest E	0	0	0	0	0	-29,351,143
0-0013	1105	1-10207010101	11020401	9999	Fondos especiales-Pe	-1,238,822,200	0	0	0	-1,238,822,200	-354,286,400
0-0013	1105	1-10207010102	11020401	9999	Fdos esp. Peaje Quiab	-1,320,727,800	0	0	0	-1,320,727,800	-278,424,800
0-0017	1105	1-2020201010101	12020201	9999	Otr Intereses Dest E	0	0	0	0	0	-5,098,229
0-0017	1105	1-20203010398	12020301	9999	CREDIVIENDA	-1	0	0	0	-1	-46,945
0-0018	1105	1-10102631701	11010208	9999	Otr Intereses Dest E	0	0	0	0	0	-599,145
0-0018	1105	1-10102631701	11010208	9999	Est Pro-Hos Santa Sofia	-2,027,960,000	0	0	0	-2,027,960,000	-548,887,932
0-0018	1105	1-20203010398	12020301	9999	Otr Intereses Dest E	0	0	0	0	0	-2,941,814
0-0020	1105	1-10298980202	11020501	9999	Otringno TrbCanon sup	0	0	0	0	0	-69,432,916
0-0020	1105	1-1029898020501	11020501	9999	Contr pres. Min Depto	-934,350,000	0	0	0	-934,350,000	-14,554,868
0-0020	1105	1-10298980206	11020501	9999	Otros Ingresos no Tributa Fdo Fisca	0	0	0	0	0	-19,834,342
0-0020	1105	1-202010508	12020102	9999	Reintegros Recursos	0	0	0	0	0	-30,000,000
0-0020	1105	1-20203010398	12020301	9999	Otr Intereses Dest E	0	0	0	0	0	-24,649,391
0-0021	1105	1-1010231010101	11010201	9999	Prod. Depto Lib Dest	-1,312,004,467	0	0	0	-1,312,004,467	-140,838,136
0-0021	1105	1-1010231010301	11010201	9999	OTROS LIC.PROD NAL	-42,862,418	0	0	0	-42,862,418	-6,374,238
0-0021	1105	1-10102310301	11020201	9999	Otr Prod Ext Lib Des	-31,646,800	0	0	0	-31,646,800	-16,070,000
0-0021	1105	1-10102320101	11010202	9999	I.cons-lic.vinosy ap	-50,320,601	0	0	0	-50,320,601	-6,254,781
0-0021	1105	1-10102320301	11010202	9999	VINOS DE PROD.EXTR	-25,894,200	0	0	0	-25,894,200	-12,080,000
0-0021	1105	1-20203010398	12020301	9999	Otr Intereses Dest E	0	0	0	0	0	-1,734,587
0-0023	1105	1-1020203011198	11020201	9999	Transferencias Otros Prog Nles Sal	-672,880,000	0	0	0	-672,880,000	0
0-0033	1105	1-101025506	11010206	9999	COMPENSACION LEY 1393 APUE	0	0	0	-617,849,996	-617,849,996	0
0-0037	1105	1-102020107	11020202	9999	CuotaAuditeje	-470,000,000	0	0	0	-470,000,000	-74,166,665
0-0038	1105	1-20203010398	12020301	9999	Otr Intereses Dest E	-15,000,000	0	0	0	-15,000,000	0
0-0040	1105	1-10102350401	11010204	9999	CIGARRILLO NACIONAL SECTOR	-3,928,614,199	0	0	0	-3,928,614,199	0
0-0041	1105	1-10102350402	11010204	9999	CIGARRILLO EXTRANJERO SEC	-1	0	0	0	-1	0
0-0042	1105	1-102020301010101	11020201	9999	S. G. P. Ed -PresSrv	-163,621,010,000	0	0	0	-163,621,010,000	-38,304,289,662
0-0042	1105	1-202010506	12020102	9999	REINTEGROS SGP	0	0	0	0	0	-139,108,808
0-0043	1105	1-102020301010101	11020201	9999	S. G. P. Ed -PresSrv	-22,684,600,000	0	0	0	-22,684,600,000	-7,455,715,630
0-0043	1105	1-102020301010105	11020201	9999	S.G.P.Ed-Pr.soc y ap	-2,733,060,000	0	0	0	-2,733,060,000	-601,389,846
0-0044	1105	1-10202030101030301	11020201	9999	S.G.P.Sal-P S P no A	-20,015,450,000	0	0	0	-20,015,450,000	-5,306,240,120
0-0045	1105	1-10202030101030303	11020201	9999	SGP Salud Ap Pat SSF	-3,477,550,000	0	0	0	-3,477,550,000	0
0-0046	1105	1-102020301010305	11020201	9999	S.G.P.Sal-Sal Publ	-4,230,000,000	0	0	0	-4,230,000,000	-1,170,683,689
0-0047	1105	1-102020301010105	11020201	9999	S.G.P.Ed-Pr.soc y ap	0	0	0	-46,021,114,197	-46,021,114,197	0
0-0047	1105	1-2020301030101	12020301	9999	Del FondoEducaación -	0	0	0	0	0	-128,542,612
0-0049	1105	1-1020203010198	11020201	9999	Otras Transferencias	0	0	0	-9,321,802,000	-9,321,802,000	0
0-0057	1105	1-20203010398	12020301	9999	Otr Intereses Dest E	0	0	0	0	0	-97,673

FONDO	C.G.	POSPRE	AREA F.	PROY	NOMBRE	1 PPTO INICIAL	2 CREDIT	3 C CREDIT	4 ADICI	6 PPTO DEFIN	RECAUDO
0-0062	1105	1-20203010398	12020301	9999	Otr Intereses Dest E	0	0	0	0	0	-835,508
0-0064	1105	1-20203010398	12020301	9999	Otr Intereses Dest E	0	0	0	0	0	-2
0-0071	1105	1-20203010398	12020301	9999	Otr Intereses Dest E	0	0	0	0	0	-491
0-0095	1105	1-20203010398	12020301	9999	Otr Intereses Dest E	0	0	0	0	0	-8,463
0-0098	1105	1-20203010398	12020301	9999	Otr Intereses Dest E	0	0	0	0	0	-20,836,665
0-0100	1105	1-102010501	11020103	9999	Contr Espe Valor	-4,000,000,000	0	0	0	-4,000,000,000	0
0-0101	1105	1-20203010398	12020301	9999	Otr Intereses Dest E	0	0	0	0	0	-29,040,260
0-0105	1105	1-1020203071101	11020201	9999	Regalias Directas mi	-1	0	0	0	-1	-652,241
0-0105	1105	1-20203010398	12020301	9999	Otr Intereses Dest E	0	0	0	0	0	-12,221,618
0-0108	1105	1-20203010398	12020301	9999	Otr Intereses Dest E	0	0	0	0	0	-78,558
0-0109	1105	1-20203010398	12020301	9999	Otr Intereses Dest E	0	0	0	0	0	-3,449,779
0-0118	1105	1-20203010398	12020301	9999	Otr Intereses Dest E	0	0	0	0	0	-13,463
0-0119	1105	1-20201019801	12020101	9999	CuotasPart.Pensy Bon	-480,707,161	0	0	0	-480,707,161	-106,026,386
0-0125	1105	1-20203010398	11010201	9999	Prod. Depto Lib Dest	-10,482,915,689	0	0	0	-10,482,915,689	-1,477,733
0-0125	1105	1-20203010398	12020301	9999	Otr Intereses Dest E	0	0	0	0	0	-1,125,296,699
0-0125	1105	1-202070501	12020401	9999	Util Emp Ind Comerc	-11,773,350,000	0	0	0	-11,773,350,000	-235,233
0-0126	1105	1-10202030903010103	11020201	9999	Iva Licores-Monop.IL	-11,774,399,060	0	0	0	-11,774,399,060	-1,020,000,000
0-0127	1105	1-10202030903010103	11020201	9999	Iva Licores-OtrProd.	-384,662,724	0	0	0	-384,662,724	-1,416,789,246
0-0128	1105	1-10202030903010104	11020201	9999	Iva vinos, aperitivo	-316,116,597	0	0	0	-316,116,597	-45,455,095
0-0131	1105	1-10202030903010302	11020201	9999	VINOS	-135,478,541	0	0	0	-135,478,541	-37,199,680
0-0132	1105	1-10202030903010102	11020201	9999	Iva Cerveza Nacional	-3,123,256,000	0	0	0	-3,123,256,000	-18,262,430
0-0134	1105	1-10202030903030102	11020201	9999	Iva Cerveza Extranje	-8,722,648	0	0	0	-8,722,648	-1,114,538,333
0-0134	1105	1-10202030903030102	11020201	9999	Iva Licores-OtrProd.	-284,009,746	0	0	0	-284,009,746	-5,495,000
0-0135	1105	1-10202030903030103	11020201	9999	VINOS	-162,668,692	0	0	0	-162,668,692	-176,707,000
0-0137	1105	1-10202030903030302	11020201	9999	Iva Vinos ext	-69,715,154	0	0	0	-69,715,154	0
0-0138	1105	1-1020203090501	11020201	9999	Iva Telefonía Celula	-421,204,699	0	0	0	-421,204,699	-75,732,000
0-0138	1105	1-20203010398	12020301	9999	Otr Intereses Dest E	0	0	0	0	0	0
0-0139	1105	1-1020203090503	11020201	9999	Iva Telefonía Celula	-421,204,699	0	0	0	-421,204,699	-701,299
0-0139	1105	1-20203010398	12020301	9999	Otr Intereses Dest E	0	0	0	0	0	0
0-0140	1105	1-202010505	12020102	9999	BONOS Y CUOTAS PARTE	-12,000,000,000	0	0	0	-12,000,000,000	-2,999,039
0-0141	1105	1-10202030907	11020201	9999	Sob. al ACPM	-4,294,750,000	0	0	0	-4,294,750,000	0
0-0141	1105	1-20203010398	12020301	9999	Otr Intereses Dest E	0	0	0	0	0	-1,191,730,207
0-0143	1105	1-20202010103	12020201	9999	Via Terr. - Fonpet	-1	0	0	0	-1	-9,232,776
0-0147	1105	1-20203010398	12020301	9999	Otr Intereses Dest E	0	0	0	0	0	-256,995
0-0148	1105	1-202070503	12020401	9999	Util. I.L.C. Dest salud	-230,850,000	0	0	0	-230,850,000	-1,290,650
0-0149	1105	1-10102550101	11010206	9999	A gan sor ord	-1,330,757,424	0	0	0	-1,330,757,424	0
0-0150	1105	1-10102550102	11010206	9999	A gan sor ext	-33,282,576	0	0	0	-33,282,576	-155,786,926
0-0151	1105	1-101025503	11010206	9999	Loterías foraneas	-761,000,000	0	0	0	-761,000,000	-7,236,600
0-0152	1105	1-101025505	11010206	9999	Jue apue perm/chance	-6,850,370,000	0	0	0	-6,850,370,000	-169,917,597
0-0153	1105	1-101025513	11010206	9999	Rifas	-182,470,000	0	0	0	-182,470,000	-1,988,866,945
0-0154	1105	1-101026313	11010208	9999	Estiam Pro-Universid	-1,013,980,000	0	0	0	-1,013,980,000	0
0-0154	1105	1-20203010398	12020301	9999	Otr Intereses Dest E	0	0	0	0	0	-274,859,340
0-0155	1105	1-101026313	11010208	9999	Estiam Pro-Universid	-1,013,980,000	0	0	0	-1,013,980,000	-177,072
0-0156	1105	1-20203010398	12020301	9999	Otr Intereses Dest E	0	0	0	0	0	-275,009,077
0-0157	1105	1-202019802	12020103	9999	Fondo Cuenta Persona	0	0	0	0	0	-1,096
0-0157	1105	1-20203010398	12020301	9999	Otr Intereses Dest E	0	0	0	0	0	-10,656,313
0-0158	1105	1-20203010398	12020301	9999	Otr Intereses Dest E	0	0	0	0	0	-12,365,823
0-0159	1105	1-20203010398	12020301	9999	Otr Intereses Dest E	0	0	0	0	0	-125,150
0-0160	1105	1-20203010398	12020301	9999	Otr Intereses Dest E	0	0	0	0	0	-85,298
0-0162	1105	1-20203010398	12020301	9999	Otr Intereses Dest E	0	0	0	0	0	-9,134,754
											-589,314

FONDO	C.G.	POSPRE	AREA F. PROY.	NOMBRE	1 PPTO INICIAL	2 CREDIT	3 C CREDIT	4 ADICI	6 PPTO DEFIN	RECAUDO
0-0164	1105	1-101029801	11010298	Oir Imp Indir- Publici Dpte - Cultur	-1,649,920,000	0	0	0	-1,649,920,000	-678,689,394
0-0172	1105	1-20203010301	12020301	Del FondoEduc.SGP	-145,000,000	0	145,000,000	0	0	0
0-0172	1105	1-2020301030101	12020301	Del FondoEducación -	0	-145,000,000	0	0	-145,000,000	-14,284,604
0-0175	1105	1-102010305	11020102	Multas Control Fisci	-19,517,777	0	0	0	-19,517,777	-98,978
0-0175	1105	1-102010307	11020102	Multas control Disc	-1	0	0	0	-1	0
0-0175	1105	1-20203010398	12020301	Oir Intereses Dest E	0	0	0	0	0	-208,868
0-0179	1105	1-10201030102	11020102	Multas Tráns Dest Esp	-2,646,000	0	0	0	-2,646,000	-1,656,346
0-0180	1105	1-10201030102	11020102	Multas Tráns Dest Esp	-14,746,160	0	0	0	-14,746,160	-2,514,829
0-0181	1105	1-10201030102	11020102	Multas Tráns Dest Esp	-17,199,000	0	0	0	-17,199,000	-10,766,432
0-0182	1105	1-1020203010113	11020201	Progr Nales.Educacio	-1,609,814,890	0	0	0	-1,609,814,890	-396,098,724
0-0185	1105	1-102020301010901	11020201	S.G.P.P.G.F.I.A.P.SB	-3,659,782,976	0	0	0	-3,659,782,976	-933,626,746
0-0185	1105	1-20203010398	12020301	Oir Intereses Dest E	0	0	0	0	0	-944,665
0-0186	1105	1-20203010398	12020301	Oir Intereses Dest E	0	0	0	0	0	-1,888
0-0194	1105	1-20203010398	12020301	Oir Intereses Dest E	0	0	0	0	0	-65,880
0-0196	1105	1-20203010398	12020301	Oir Intereses Dest E	0	0	0	0	0	-1,085
0-0208	1105	1-1010131	11010101	Vehiculos AutoMot.	-2,902,368,494	0	0	0	-2,902,368,494	0
0-0208	1105	1-101013101	11010101	Vehiculos Automotores Vigencias A	-522,156,250	0	0	0	-522,156,250	0
0-0209	1105	1-1010273	11010209	Contr 5% sobre contr	-895,321,500	0	0	0	-895,321,500	0
2-0002	1105	1-20201980602	12020103	Destinación Especifici	0	0	0	-3,549,666,374	-3,549,666,374	-3,549,666,374
2-0005	1105	1-202019869	12020103	Cigarrillos Impuesto al Deporte Mur	0	0	0	-280,323,697	-280,323,697	-280,323,697
2-0007	1105	1-202019860	12020103	Sobretasa a la Gasolina	0	0	0	-133,189,500	-133,189,500	-133,189,500
2-0008	1105	1-20201010101	12020101	Est.Prodillo. vig ant	0	0	0	-89,266,718	-89,266,718	-89,266,718
2-0010	1105	1-202019824	12020103	Cont 5% Contr Obra	0	0	0	-2,183,551,894	-2,183,551,894	-2,183,551,894
2-0013	1105	1-202019849	12020103	PEAJES	0	0	0	-212,043,976	-212,043,976	-212,043,976
2-0017	1105	1-202019803	12020103	CREDIVIVIENDA	0	0	0	-247,388,534	-247,388,534	-247,388,534
2-0018	1105	1-202019817	12020103	Estamp Pro Hospit	0	0	0	-421,668,233	-421,668,233	-421,668,233
2-0020	1105	1-202019816	12020103	Delegac Minera	0	0	0	-2,791,400,469	-2,791,400,469	-2,791,400,469
2-0021	1105	1-202019871	12020103	Ley 1393 de 2010 Salud	0	0	0	-174,794,735	-174,794,735	-174,794,735
2-0031	1105	1-202019882	12020103	RECURSOS DEL BALANCE CONV	0	0	0	-84,088,400	-84,088,400	-84,088,400
2-0047	1105	1-202019857	12020103	Nivel Homol PAN SGP	0	0	0	-11,320,548,005	-11,320,548,005	-11,320,548,005
2-0105	1105	1-202019854	12020103	Regalias Mineras	0	0	0	-1,335,062,990	-1,335,062,990	-1,335,062,990
2-0108	1105	1-202019848	12020103	FORADE	0	0	0	-991,509,855	-991,509,855	-991,509,855
2-0125	1105	1-202019861	12020103	Monopolio Licores Excedentes Lico	0	0	0	-276,374,814	-276,374,814	-276,374,814
2-0137	1105	1-202019867	12020103	IVA Licores	0	0	0	-129,655,055	-129,655,055	-129,655,055
2-0138	1105	1-202019829	12020103	Telef Celular Deport	0	0	0	-113,777,189	-113,777,189	-113,777,189
2-0141	1105	1-202019825	12020103	Sobretasa ACPM	0	0	0	-421,603,295	-421,603,295	-421,603,295
2-0147	1105	1-202019844	12020103	SGP Agua Potable	0	0	0	-352,962,981	-352,962,981	-352,962,981
2-0154	1105	1-202019818	12020103	Estamp Pro Univ Cds	0	0	0	-118,452,765	-118,452,765	-118,452,765
2-0155	1105	1-202019819	12020103	Estamp Pro Univ Nai	0	0	0	-118,452,764	-118,452,764	-118,452,764
2-0157	1105	1-202019802	12020103	Fondo Cuenta Persona	0	0	0	-3,969,373,903	-3,969,373,903	-3,969,373,903
2-0164	1105	1-202019874	12020103	Fondo Deporte-Cultura Ordenanza	0	0	0	-185,439,594	-185,439,594	-185,439,594
2-0175	1105	1-202019863	12020103	Multas de Control Fiscal y Disciplina	0	0	0	-28,721,965	-28,721,965	-28,721,965
2-0179	1105	1-202019870	12020103	Tránsito y Transporte D.E.	0	0	0	-189,483	-189,483	-189,483
2-0180	1105	1-202019870	12020103	Tránsito y Transporte D.E.	0	0	0	-1,136,323	-1,136,323	-1,136,323
2-0181	1105	1-202019870	12020103	Tránsito y Transporte D.E.	0	0	0	-67,642,738	-67,642,738	-67,642,738

